

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Science and Technology (DOST)
 Agency: Philippine Atmospheric, Geophysical and Astronomical Services Administration
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 010 000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PART A																
I. Budget Year / Appropriations		985,127	800,128	1,785,255	1,348,410	557,531	272,467	242,053	276,359	1,348,410	0	0	0	0	0	
General Administration and Support	1000000000000000	236,961	90,379	327,340	270,093	77,910	64,865	61,516	65,802	270,093	0	0	0	0	0	
General Management and Supervision	100000100001000	220,544	81,651	302,195	253,699	61,516	64,865	61,516	65,802	253,699	0	0	0	0	0	
PS		135,825	64,674	200,499	206,123	49,622	52,971	49,622	53,908	206,123	0	0	0	0	0	
MOOE		34,216	13,360	47,576	47,576	11,894	11,894	11,894	11,894	47,576	0	0	0	0	0	
CO		50,503	3,617	54,120	0	0	0	0	0	0	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	16,417	8,728	25,145	16,394	16,394	0	0	0	16,394	0	0	0	0	0	
PS		16,417	8,728	25,145	16,394	16,394	0	0	0	16,394	0	0	0	0	0	
Support to Operations	2000000000000000	209,608	51,712	261,320	275,357	140,141	45,922	43,040	46,254	275,357	0	0	0	0	0	
Operation and maintenance of Weather Surveillance Radar Network	200000100001000	68,014	36,916	104,930	104,930	26,232	26,232	26,232	26,234	104,930	0	0	0	0	0	
MOOE		68,014	36,916	104,930	104,930	26,232	26,232	26,232	26,234	104,930	0	0	0	0	0	
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	200000100002000	4,572	270	4,842	4,842	1,210	1,210	1,210	1,212	4,842	0	0	0	0	0	
MOOE		4,572	270	4,842	4,842	1,210	1,210	1,210	1,212	4,842	0	0	0	0	0	
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	52,993	13,927	66,920	68,485	15,599	18,480	15,598	18,808	68,485	0	0	0	0	0	
PS		24,805	11,187	35,992	37,557	7,867	10,748	7,866	11,076	37,557	0	0	0	0	0	
MOOE		28,188	2,740	30,928	30,928	7,732	7,732	7,732	7,732	30,928	0	0	0	0	0	
Project(s)		84,029	599	84,628	97,100	97,100	0	0	0	97,100	0	0	0	0	0	
Locally-Funded Project(s)		84,029	599	84,628	97,100	97,100	0	0	0	97,100	0	0	0	0	0	
Enhancement of PAGASA's Weather Observing Facilities	200000200006000	44,621	107	44,728	0	0	0	0	0	0	0	0	0	0	0	
CO		44,621	107	44,728	0	0	0	0	0	0	0	0	0	0	0	
All Weather Communication System (Phase 1)	200000200011000	39,408	492	39,900	0	0	0	0	0	0	0	0	0	0	0	

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
CO		39,408	492	39,900	0	0	0	0	0	0	0	0	0	0	0	0
All Weather Communication System (Phase 2)	200000200012000	0	0	0	97,100	97,100	0	0	0	97,100	0	0	0	0	0	0
MOOE		0	0	0	10,000	10,000	0	0	0	10,000	0	0	0	0	0	0
CO		0	0	0	87,100	87,100	0	0	0	87,100	0	0	0	0	0	0
Operations	3000000000000000	538,558	658,037	1,196,595	802,960	339,480	161,680	137,497	164,303	802,960	0	0	0	0	0	0
OO : Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	3100000000000000	538,558	658,037	1,196,595	802,960	339,480	161,680	137,497	164,303	802,960	0	0	0	0	0	0
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	3101000000000000	425,405	451,079	876,484	643,671	276,812	128,070	108,546	130,243	643,671	0	0	0	0	0	0
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	46,900	21,307	68,207	67,079	14,952	18,413	14,952	18,762	67,079	0	0	0	0	0	0
PS		32,158	14,420	46,578	45,450	9,545	13,006	9,545	13,354	45,450	0	0	0	0	0	0
MOOE		14,742	6,887	21,629	21,629	5,407	5,407	5,407	5,408	21,629	0	0	0	0	0	0
Climate data management, agrometeorological and climate change research and development	310100100002000	26,349	15,157	41,506	41,025	9,143	11,266	9,143	11,473	41,025	0	0	0	0	0	0
PS		19,865	8,718	28,583	28,102	5,913	8,036	5,913	8,240	28,102	0	0	0	0	0	0
MOOE		6,484	6,439	12,923	12,923	3,230	3,230	3,230	3,233	12,923	0	0	0	0	0	0
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000	289,069	65,088	354,157	362,887	83,348	97,288	83,348	98,903	362,887	0	0	0	0	0	0
PS		124,911	47,356	172,267	180,997	37,876	51,816	37,876	53,429	180,997	0	0	0	0	0	0
MOOE		164,158	17,732	181,890	181,890	45,472	45,472	45,472	45,474	181,890	0	0	0	0	0	0
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000	1,496	2,918	4,414	4,414	1,103	1,103	1,103	1,105	4,414	0	0	0	0	0	0
MOOE		1,496	2,918	4,414	4,414	1,103	1,103	1,103	1,105	4,414	0	0	0	0	0	0
Project(s)		61,591	346,609	408,200	168,266	168,266	0	0	0	168,266	0	0	0	0	0	0
Locally-Funded Project(s)		61,591	346,609	408,200	168,266	168,266	0	0	0	168,266	0	0	0	0	0	0
Improved Data Analytics on Weather Forecasting	310100200006000	0	44,400	44,400	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	44,400	44,400	0	0	0	0	0	0	0	0	0	0	0	0
Integrated Digital Weather Forecasting Project	310100200008000	61,591	162,709	224,300	157,150	157,150	0	0	0	157,150	0	0	0	0	0	0
MOOE		2,730	18,070	20,800	4,300	4,300	0	0	0	4,300	0	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
CO		58,861	144,639	203,500	152,850	152,850	0	0	0	152,850	0	0	0	0	0
Digital Tape Library for Long-Term Data Storage	310100200009000	0	139,500	139,500	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	32,500	32,500	0	0	0	0	0	0	0	0	0	0	0
CO		0	107,000	107,000	0	0	0	0	0	0	0	0	0	0	0
Data Rescue and Digitization of Climatological and Agrometeorological Archive	310100200010000	0	0	0	6,786	6,786	0	0	0	6,786	0	0	0	0	0
MOOE		0	0	0	4,911	4,911	0	0	0	4,911	0	0	0	0	0
CO		0	0	0	1,875	1,875	0	0	0	1,875	0	0	0	0	0
Operationalization of Agrometeorological Information System	310100200011000	0	0	0	4,330	4,330	0	0	0	4,330	0	0	0	0	0
MOOE		0	0	0	2,290	2,290	0	0	0	2,290	0	0	0	0	0
CO		0	0	0	2,040	2,040	0	0	0	2,040	0	0	0	0	0
FLOOD FORECASTING AND WARNING PROGRAM	310200000000000	31,366	162,839	194,205	84,397	42,251	14,489	13,034	14,623	84,397	0	0	0	0	0
Flood forecasting and hydro-meteorological services	310200100001000	26,376	14,430	40,806	40,828	9,446	10,901	9,446	11,035	40,828	0	0	0	0	0
PS		14,679	4,673	19,352	19,374	4,083	5,538	4,083	5,670	19,374	0	0	0	0	0
MOOE		11,697	9,757	21,454	21,454	5,363	5,363	5,363	5,365	21,454	0	0	0	0	0
Operation and maintenance of the flood forecasting and warning system for dam operation	310200100002000	4,990	9,362	14,352	14,352	3,588	3,588	3,588	3,588	14,352	0	0	0	0	0
MOOE		4,990	9,362	14,352	14,352	3,588	3,588	3,588	3,588	14,352	0	0	0	0	0
Project(s)		0	139,047	139,047	29,217	29,217	0	0	0	29,217	0	0	0	0	0
Locally-Funded Project(s)		0	139,047	139,047	29,217	29,217	0	0	0	29,217	0	0	0	0	0
Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters	310200200004000	0	59,047	59,047	29,217	29,217	0	0	0	29,217	0	0	0	0	0
MOOE		0	8,000	8,000	8,183	8,183	0	0	0	8,183	0	0	0	0	0
CO		0	51,047	51,047	21,034	21,034	0	0	0	21,034	0	0	0	0	0
Conversion of Mobile X-band Radars into Fixed Stations	310200200007000	0	80,000	80,000	0	0	0	0	0	0	0	0	0	0	0
CO		0	80,000	80,000	0	0	0	0	0	0	0	0	0	0	0
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	310300000000000	81,787	44,119	125,906	74,892	20,417	19,121	15,917	19,437	74,892	0	0	0	0	0
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	42,047	24,187	66,234	67,291	15,142	18,346	15,142	18,661	67,291	0	0	0	0	0
PS		28,542	12,709	41,251	42,308	8,897	12,101	8,897	12,413	42,308	0	0	0	0	0

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MOOE		13,505	11,478	24,983	24,983	6,245	6,245	6,245	6,248	24,983	0	0	0	0	0	
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services	310300100002000	563	2,538	3,101	3,101	775	775	775	776	3,101	0	0	0	0	0	
MOOE		563	2,538	3,101	3,101	775	775	775	776	3,101	0	0	0	0	0	
Project(s)		39,177	17,394	56,571	4,500	4,500	0	0	0	4,500	0	0	0	0	0	
Locally-Funded Project(s)		39,177	17,394	56,571	4,500	4,500	0	0	0	4,500	0	0	0	0	0	
Harmonization of PAGASA Geographical Information System (GIS-Base Product Service)	310300200009000	36,300	5,300	41,600	4,500	4,500	0	0	0	4,500	0	0	0	0	0	
MOOE		0	5,300	5,300	0	0	0	0	0	0	0	0	0	0	0	
CO		36,300	0	36,300	4,500	4,500	0	0	0	4,500	0	0	0	0	0	
Development of Research and Development Information System	310300200010000	965	1,959	2,924	0	0	0	0	0	0	0	0	0	0	0	
MOOE		965	539	1,504	0	0	0	0	0	0	0	0	0	0	0	
CO		0	1,420	1,420	0	0	0	0	0	0	0	0	0	0	0	
Development of Research and Development Information System Storage Expansion	310300200011000	0	2,270	2,270	0	0	0	0	0	0	0	0	0	0	0	
MOOE		0	1,051	1,051	0	0	0	0	0	0	0	0	0	0	0	
CO		0	1,219	1,219	0	0	0	0	0	0	0	0	0	0	0	
Expansion of Library Holdings and Development of Training Management Information System	310300200012000	1,030	1,977	3,007	0	0	0	0	0	0	0	0	0	0	0	
MOOE		1,030	735	1,765	0	0	0	0	0	0	0	0	0	0	0	
CO		0	1,242	1,242	0	0	0	0	0	0	0	0	0	0	0	
Development of Numerical Modelling Information System	310300200013000	223	1,655	1,878	0	0	0	0	0	0	0	0	0	0	0	
MOOE		223	1,125	1,348	0	0	0	0	0	0	0	0	0	0	0	
CO		0	530	530	0	0	0	0	0	0	0	0	0	0	0	
Development of Hydromet TropMet and Instrument Research Information System	310300200014000	158	2,812	2,970	0	0	0	0	0	0	0	0	0	0	0	
MOOE		158	2,312	2,470	0	0	0	0	0	0	0	0	0	0	0	
CO		0	500	500	0	0	0	0	0	0	0	0	0	0	0	
Development of Astronomical Archive Information System	310300200015000	501	1,421	1,922	0	0	0	0	0	0	0	0	0	0	0	
MOOE		501	1,103	1,604	0	0	0	0	0	0	0	0	0	0	0	
CO		0	318	318	0	0	0	0	0	0	0	0	0	0	0	

This report was generated using the Unified Reporting System on 09/02/2022
 BED Level: 03 - GAA Level ; Status : Submitted

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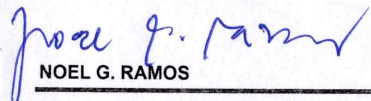
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Recapitulation by Program		538,558	658,037	1,196,595	802,960	339,480	161,680	137,497	164,303	802,960	0	0	0	0	0
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	3101000000000000	425,406	451,079	876,485	643,671	276,812	128,070	108,546	130,243	643,671	0	0	0	0	0
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	3103000000000000	81,787	44,119	125,906	74,892	20,417	19,121	15,917	19,437	74,892	0	0	0	0	0
FLOOD FORECASTING AND WARNING PROGRAM	3102000000000000	31,365	162,839	194,204	84,397	42,251	14,489	13,034	14,623	84,397	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		985,128	800,128	1,785,256	1,348,410	557,531	272,467	242,053	276,359	1,348,410	0	0	0	0	0
PS		397,202	172,465	569,667	576,305	140,197	154,216	123,802	158,090	576,305	0	0	0	0	0
MOOE		358,232	191,132	549,364	502,706	147,935	118,251	118,251	118,269	502,706	0	0	0	0	0
CO		229,694	436,531	666,225	269,399	269,399	0	0	0	269,399	0	0	0	0	0

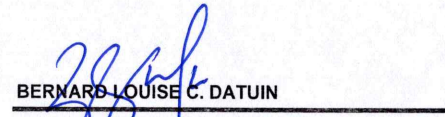
Prepared By / Certified Correct :

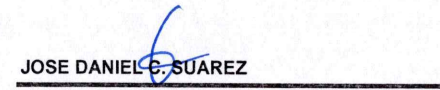
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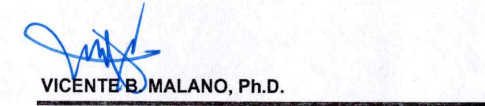
Recommending Approval :

Approved By :


NOEL G. RAMOS


BERNARD LOUISE C. DATUIN


JOSE DANIEL C. SUAREZ


VICENTE B. MALANO, Ph.D.

Chief, Budget And Planning Section

Chief, Accounting Section

Chief, Financial Planning and Management Division

Administrator

Date:

Date:

Date:

Date: